

**AREA 4 COMMITTEE – (ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK WARDS) 22 MAY 2013**

Title of paper:	<b>Delegated Authority Projects</b>	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Arboretum Dunkirk and Lenton Radford and Park
Contact Officer(s) and contact details:	John Marsh: Central Locality Manager <a href="mailto:John.marsh@nottinghamcity.gov.uk">John.marsh@nottinghamcity.gov.uk</a> Rob Gabbitas: Neighbourhood Development Officer <a href="mailto:Rob.gabbitas@nottinghamcity.gov.uk">Rob.gabbitas@nottinghamcity.gov.uk</a> Linda Wright: Neighbourhood Development Officer <a href="mailto:Linda.wright@nottinghamcity.gov.uk">Linda.wright@nottinghamcity.gov.uk</a> Iffat Iqbal: Neighbourhood Development Officer <a href="mailto:Iffat.iqbal@nottinghamcity.gov.uk">Iffat.iqbal@nottinghamcity.gov.uk</a>	
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<b>Relevant Council Plan theme(s):</b>		
Choose Nottingham		x
Respect for Nottingham		x
Transforming Nottingham's Neighbourhoods		x
Supporting Nottingham People		x
Serving Nottingham Better		x
<b>Summary of issues (including benefits to customers/service users):</b>		
This report advises the Area Committee of the use of delegated authority by the Director of Communities.		
<b>Recommendation(s):</b>		
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 4, detailed in Appendix 1.	

**1 BACKGROUND**

- 1.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

**2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

**3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Covered within the Appendix.

**4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)**

- 4.1 Members had an individual allocation for 2012/13 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2012.

- 4.2 The full balance for 2012/13 has not been allocated. Further projects will be reported to a subsequent committee.

**5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

**6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 6.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

**7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 7.1 Executive Board – 20 May 2008 – Ward Member Budgets

**ARBORETUM WARD BUDGET ALLOCATION**

<b>Schemes: Arboretum Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Notts Muslim Directory	Bryan & Choudhry	1,500
Belong	Choudhry	2,000
Game on	Choudhry & Bryan	502
Hovendon Fencing	Choudhry	825
Black History Events- Blue Mountain Women	Choudhry & Bryan	150
Camera – Take 1Studio	Choudhry & Bryan	800
Dream summer Activities	Choudhry & Bryan	500
Shiefton Event	Bryan	200
Somali women's Organisation	Bryan & Choudhry	590
BOB's Parent Play session	Bryan & Choudhry	1,000
Belper Planter	Bryan	400
Black History Month - Sports	Bryan & Choudhry	300
Canning Circus Christmas Tree	Bryan & Choudhry	200
Elders Xmas Lunch Bridge Centre	Bryan & Choudhry	878
Heating system Bridge centre	Bryan & Choudhry	1000
Xmas Party Tick Tock Mobile Crèche	Choudhry	233
East African Centre -NAC	Bryan & Choudhry	1,000
Hyson Green Youth Club	Bryan	300
Women's Training Project	Bryan & Choudhry	500
Community News Letter	Bryan & Choudhry	500
African Centre	Bryan & Choudhry	500
Development of Community Website	Bryan	500
<b>*Total allocated at 31/03/13</b>		<b>£ 14,378</b>
Balance B'Fwd 2011/12 (revised)		£ 2,762
Allocation 2012/13		£ 10,000
<b>Total available allocation</b>		<b>£ 12,762</b>
Total allocated at 31/03/13		£ 14,378
<b>Plus Total de-committed funds</b>		<b>£6,334</b>
<b>Total uncommitted funds as at 31/3/13</b>		<b>£4,718</b>

\* Total amount allocated is to the end of the last financial year

\*\* Total amount unallocated and carried forward from previous financial year to next financial year 2013/14

## DUNKIRK AND LENTON WARD BUDGET ALLOCATION

Schemes: Dunkirk and Lenton Ward	Councillor(s)	Amount (total)
Park Road / Lenton Road access	Cllrs Trimble / Piper	£1,000
Poster competition to highlight neighbourhood issues	Cllr Piper	£90
Muslim directory	Cllr Trimble	£100
Cycle Live event	Cllrs Trimble / Piper	£100
Game On	Cllrs Trimble / Piper	£1,006
Lenton Festival	Cllrs Trimble / Piper	£1,000
Nottingham in Bloom	Cllrs Trimble / Piper	£767.59
Canning Circus X-mas event	Cllrs Trimble / Piper	£200
Rental space for NDO	Cllrs Trimble / Piper	£500
Women's Aerobic class at Dunkirk Community Centre	Cllrs Trimble / Piper	£400
Dunkirk Community Centre Spectacular displays	Cllrs Trimble / Piper	£232.19
Peace Garden Insurance	Cllrs Trimble / Piper	£100.00
Exhibition of Lenton History Project	Cllrs Trimble / Piper	£200
*Total allocated at 19/04/13		<b>£ 4,695.78</b>
Balance B'Fwd 2011/12		£ 14,970
Allocation 2012/13		£ 10,000.00
<b>Total available allocation</b>		<b>£ 24,970</b>
Total allocated at 19/04/13		<b>£ 4,695.78</b>
<b>**Total unallocated at 19/04/13 (includes de-committed schemes totalling £ 0)</b>		<b>£ 20, 274.22</b>

\* Total amount allocated is to the end of the last financial year

\*\* Total amount unallocated and carried forward from previous financial year to next financial year 2013/14

## RADFORD AND PARK WARD BUDGET ALLOCATION

Schemes: Radford and Park Ward	Councillor(s)	Amount (total)
Community Youth Awards	Cllrs Ali / Aslam / S Williams	£150
Game On Programme 2012 events	Cllrs Ali / Aslam / S Williams	£755
Shiefton event	Cllrs Ali / Aslam / S Williams	£600
Positive Actions Community Project – Health and Fitness activities	Cllrs Ali / Aslam / S Williams	£5,000
Playworks – supporting Summer Programme	Cllrs Ali / Aslam / S Williams	£700
Black History Month 2012	Cllrs Ali / Aslam / S Williams	£450
Radford Youth Group development	Cllrs Ali / Aslam / S Williams	£4,095
St Peter's Church Fun Day	Cllrs Ali / Aslam / S Williams	£900
Radford Youth and Play mapping project	Cllrs Ali / Aslam / S Williams	£4,620
Radford Primary – youth project – stage 2	Cllrs Ali / Aslam / S Williams	£3,220
Canning Circus Christmas event	Cllrs Ali / Aslam / S Williams	£300
Marcus Garvey Christmas party	Cllrs Ali / Aslam / S Williams	£699
Radford Girls Football	Cllrs Ali / Aslam / S Williams	£1,240
Radford Lenton Library – Knit and natter group	Cllrs Ali / Aslam / S Williams	£1,000
Hyson Green Youth Club	Cllrs Ali / Aslam / S Williams	£700
<b>*Total allocated at 19/04/13</b>	<b>£24,429</b>	
Uncommitted Balance B'Fwd 2011/12 including Area Committee (General Fund)	£11,448	
Allocation 2012/13	£15,000	
<b>Total available allocation</b>	<b>£26,448</b>	
Less Total allocated at 19/04/13 including £3,000	<b>(£27,428)</b>	
Plus Total de-committed schemes	<b>£11,648</b>	
<b>**Total unallocated at 19/04/13</b>	<b>£10,668</b>	

\* Total amount allocated is to the end of the last financial year

\*\* Total amount unallocated and carried forward from previous financial year to next financial year 2013/14